

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Harry Reed  
Lorretta  
Rita Seay

Coolidge Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ 10,485
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 10,485

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 7,453	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 30,913	
5b. Personal property 2015	- 65,671	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,453	
8. Total estimated valuation July 1, 2016	2,777,491	
9. Total valuation less valuation adjustment (8 minus 7)	2,770,038	
10. Factor for increase (7 divided by 9)	0.00269	
11. Amount of increase (10 times 3)	+ \$ 28	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,513	
13. Debt service levy in this 2017 budget		
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,513	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 13	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,526	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50	370	14	24	0	0
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County Treas Motor Vehicle Estimate

370

## County Treas Recreational Vehicle Estimate

14

County Treas 16/20M Vehicle Estimate

24

County Treas Commercial Vehicle Tax Estimate

0 |

County Treas Watercraft Tax Estimate

0

MVT Factor 7.40000

7.40000

RVT Factor	0.28000
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0.28000

16/20M Factor 0.48000

0.48000

Comm Veh Factor	0.00000
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0.00000

Watercraft Factor	0.00000
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0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
None					
		-	-	-	
		-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
none							
				<b>Total</b>	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Coolidge Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	35,613	40,432	30,245
Receipts:			
Ad Valorem Tax	10,679	10,485	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		470	370
Recreational Vehicle Tax		8	14
16/20 M Vehicle Tax		50	24
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate			0
Miscellaneous	53		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,748</b>	<b>11,013</b>	<b>408</b>
<b>Resources Available:</b>	<b>46,361</b>	<b>51,445</b>	<b>30,653</b>
Expenditures:			
Officers Pay	360	400	400
Salaries & Wages	3,393	4,000	4,325
Budget Preparation	285	400	400
Supplies	759	1,000	1,000
Utilities	317	600	600
Improvements		14,000	33,500
Insurance and Bond	600	600	700
Publications	215	200	250
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,929</b>	<b>21,200</b>	<b>41,175</b>
Unencumbered Cash Balance Dec 31	40,432	30,245	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	51,700	36,200	41,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,175
Tax Required			10,522
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			10,522

**NOTICE OF BUDGET HEARING**

The governing body of  
**Coolidge Township**  
**Hamilton County**

will meet on August 8, 2016 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,929	3.843	21,200	3.753	41,175	10,522	3.788
Totals	5,929	3.843	21,200	3.753	41,175	10,522	3.788
Less: Transfers	0		0		0		
Net Expenditure	5,929		21,200		41,175		
Total Tax Levied	10,175		10,485		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,647,980		2,794,734		2,777,491		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dorothy Libertus  
Clerk



# Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 27 day of July, 2016

2<sup>nd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

3<sup>rd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

4<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

5<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

6<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$ \_\_\_\_

Additional Copies \$ \_\_\_\_

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 15 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 15

Day of Aug, 2016

Carol Roberts

(Notary Public)

NOTARY PUBLIC - State of Kansas  
CAROL ROBERTS  
My Appt. Exp. 6/1/20

My commission expires on \_\_\_\_

State of Kansas  
Township

## NOTICE OF BUDGET HEARING

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**Coolidge Township**  
**Hamilton County**

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### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	5,929	3.843	21,200	3.753	41,175	10,522
Totals	5,929	3.843	21,200	3.753	41,175	10,522
Less: Transfers	0		0		0	0
Net Expenditure	5,929		21,200		41,175	10,522
Total Tax Levied	10,175		10,485		41,175	10,522
Assessed Valuation:						
Township	2,647,980		2,794,734		2,777,491	
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Dorothy Libertus  
Clerk